Grayson County Board of Supervisors
Budget Work Session Meeting
May 15, 2018

Members attending were: Brenda R. Sutherland, Kenneth R. Belton, John S. Fant, and Michael S. Hash. Thomas R. Revels participated by phone.

Staff attending were: William L. Shepley, Mitchell L. Smith and Leesa A. Gayheart.

IN RE: OPENING BUSINESS

Supervisor Fant made the motion to approve the agenda as presented; duly seconded by Supervisor Hash. Motion carried 5-0.

IN RE: NEW BUSINESS

None

IN RE: OLD BUSINESS

FISHERS GAP ROAD – NO THROUGH TRUCK TRAFFIC

Supervisor Belton requested this situation be left as it currently is and enforce the speed limit. Supervisor Hash asked if the speed limit could be lowered and recommended a speed study be requested. Supervisor Revels made the motion to request a speed study; duly seconded by Supervisor Hash. Motion carried 5-0.

IN RE: GRAYSON COUNTY FY-19 BUDGET WORK SESSION

Mr. Shepley opened the discussion and then turned the meeting over to Mrs. Gayheart to go through the budget request versus administration recommendation. Supervisor Fant proposed 1.7 above LRE using the Grayson County Public School's Capital Improvement Fund and the County Fund Balance to balance the budget. More discussion took place regarding different line items and also discussed the effect this would have on the County Fund Balance. The current proposal would take the County Fund Balance down to approximately 21% which would be at the lowest recommended point.

IN RE: ADJOURN MEETING

Supervisor Fant made the motion to adjourn; duly seconded by Supervisor Hash. Motion carried 5-0.